State of Kansas Recreation Commission

CERTIFICATE

2010

W/

To the Clerk of Ellsworth County, State of Kansas We, the undersigned officers of

Holyrood Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| | Page | 2010 |
|---------------------------------------|------|----------------------|
| Table of Contents for Adopted Budget: | No. | Adopted Budget of |
| Statement of Cond. Lease-Purchase and | | Expenditures for the |
| Certificate of Particpation | 2 | Proposed Budget Year |
| General | 3 | 10,800 |
| | | |
| TOTAL | | 10,800 |
| Budget Summary | 4 | |
| | | 0 11 0 |

| | Konard G. Etahison |
|-------------------|--------------------|
| State Use Only | |
| Received | - Larry A. Henre |
| Reviewed By | Steve dremsen |
| Follow-up: Yes No | Carolin K. Phelan |
| | Commission Members |

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

Sponsoring USD/City Address

0

0

| Holyrood Recreation Commission | City of Holyrood | |
|--------------------------------|------------------------|--|
| P.O. Box 67 | P.O. Box 67 | |
| Holyrood, Kansas 67450 | Holyrood, Kansas 67450 | |

Provide point of 0 Other County: POC phone number: Other County: Other County:

PERMANENT Recreation Commission Address

| State (Zansas Recreation Commission | Fmts Due 2010 2010 0 0 |
|--------------------------------------|---|
| Recrei | Pmts Due for the Year of 2009 2009 0 |
| | Statement of Conditional Lease-Purchase and Certificate of Participation Term Term Term Term Term Term Total Total Financed Total Financed July July July July July July July July |
| | Protal Amount Financed (Beg Princ) |
| | Ending Date of Contract |
| | Int Rate % |
| | Term of Contract (Months) |
| | Statem Contract Date |
| | Item Purchased |
| Received | Time Dec. 3. 2009-12:54PM-No. 0595 |

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State of Kansas Recreation Commission

CF 2010

Holyrood Recreation Commission

| | FUND PAGE | | 2010 |
|-----------------------------------|------------|--------------|-----------------|
| Adopted Budget | Prior Year | 0 | |
| - 0 | Actual | Current Year | Proposed Budget |
| General Fund | 2008 | Estimated | Year |
| Unencumbered Cash Balance | 10,258 | 2009 | 2010 |
| Receipts: | 10,238 | 8,664 | 5,109 |
| Ad Valorem Tax | 4,236 | 2 000 | |
| Delinquent Tax | 59 | 3,899 | 4,908 |
| Motor Vehicle Tax | 803 | 0 | 0 |
| Recreational Vehicle Tax | 21 | 826 20 | 763 |
| 16/20 M Vehicle Tax | 0 | 20 | 20 |
| Reimbursements | 0 | 0 | 0 |
| | | | 0 |
| Miscellaneous | | | |
| Does misc. exceeds 10% | 156 | 0 | 0 |
| Interest on Idle Funds | | | |
| Total Receipts | 0 | 0 | 0 |
| | 5,275 | 4,745 | 5,691 |
| Resources Available Expenditures: | 15,533 | 13,409 | 10,800 |
| Supplies | | | |
| | 296 | 1,600 | 1,600 |
| Capital Outlay | 3,130 | 2,500 | 4,500 |
| Contractual Services | 2,775 | 3,500 | 4,000 |
| Utilities | 49 | 500 | 500 |
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| Miscellaneous | 619 | | |
| Does misc. exceeds 10% | 019 | 200 | 200 |
| Fotal Expenditures | 6 060 | | |
| Unencumbered Cash Balance | 6,869 | 8,300 | 10,800 |
| | 8,664 | 5,109 | 0 |

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ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

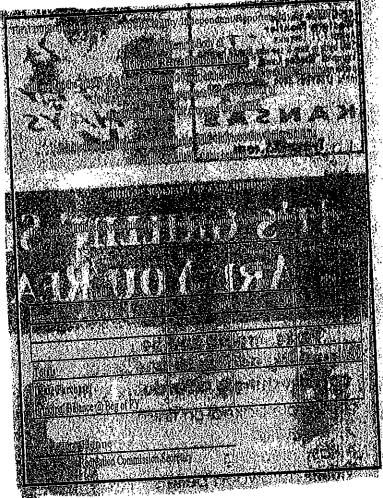
I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the _____ day of _____, 2009 with subsequent publications being made on the following dates:

| Second Publication | 2009 |
|---|------------|
| Third Publication | |
| Fourth Publication | |
| | , 2009 |
| Subscribed and sworn to before me this day of | |
| Examined and approved by me this, 2009. | day of |
| Clerk of District Court, Ellsworth County, Ke Probate Judge, Ellsworth County, Kansa | unsas s |

COPY OF NOTICE





Printers' Fee: \$47.50

Additional Copies: \$1.00